

**Town of Atlantic Beach  
FY 2005-06 Budget  
Summary Account View**

**Department - Public Services**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Council Approval
Personal Services	720,106	735,890	710,570	439,923	633,121
Purchased Services	656,433	753,590	772,293	418,033	776,238
Supplies	217,445	267,833	268,900	144,302	294,300
Property, Land & Equipment	8,968	39,280	2,000	1,089	197,800
Other and Special Projects	55,540	181,818	370,590	45,407	369,480
Intergovernmental Transactions	225,000	225,000	225,000	0	168,000
<b>Department Totals</b>	<b>1,883,493</b>	<b>2,203,411</b>	<b>2,349,353</b>	<b>1,048,755</b>	<b>2,438,939</b>

**Town of Atlantic Beach  
FY 2005-06 Budget  
Summary Account / Activity View**

**Department - Public Services**

Summary Account Description	Activity	FY 03 - 04		FY 04 - 05		FY 05 -06
		Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	1	263,048	266,450	254,170	161,310	267,305
	2	38,451	39,130	38,320	23,667	39,726
	3	187,913	198,730	191,740	121,080	164,794
	4	230,694	231,580	226,340	133,867	161,297
	Personal Services	720,106	735,890	710,570	439,923	633,121
Purchased Services	1	136,341	147,380	164,850	86,022	170,435
	2	308,294	309,800	322,000	210,270	322,000
	3	1,195	10,000	4,500	3,736	4,500
	4	210,604	286,410	280,943	118,004	279,303
	Purchased Services	656,433	753,590	772,293	418,033	776,238
Supplies	1	115,489	137,683	124,200	55,390	121,600
	2	4,611	5,720	9,200	6,050	9,200
	3	1,391	7,000	1,000	1,902	2,000
	4	95,955	117,430	134,500	80,960	161,500
	Supplies	217,445	267,833	268,900	144,302	294,300

**Town of Atlantic Beach  
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**Department - Public Services**

Summary Account Description	Activity	FY 03 - 04		FY 04 - 05		FY 05 -06
		Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Property, Land & Equip	1	77	500	500	120	108,000
	3	8,000	8,000	0	0	73,300
	4	891	30,780	1,500	969	16,500
	Property, Land & Equip	8,968	39,280	2,000	1,089	197,800
Other and Special Projects	1	22,587	38,663	239,000	27,372	239,200
	3	4,545	7,000	5,500	2,919	4,500
	4	3,658	13,915	4,500	3,595	4,500
	9	24,750	122,240	121,590	11,521	121,280
	Other and Special Projects	55,540	181,818	370,590	45,407	369,480
Intergovernmental Trans	1	100,000	100,000	100,000	0	0
	4	125,000	125,000	125,000	0	168,000
	Intergovernmental Trans	225,000	225,000	225,000	0	168,000
<b>Department Totals</b>		1,883,493	2,203,411	2,349,353	1,048,755	2,438,939

**Town of Atlantic Beach  
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Activity / Summary Account View**

**Department - Public Services**

**Activity 1 - Public Works**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	263,048	266,450	254,170	161,310	267,305
Purchased Services	136,341	147,380	164,850	86,022	170,435
Supplies	115,489	137,683	124,200	55,390	121,600
Property, Land & Equipment	77	500	500	120	108,000
Other and Special Projects	22,587	38,663	239,000	27,372	239,200
Intergovernmental Trans	100,000	100,000	100,000	0	0
<b>Activity Totals</b>	<b>637,542</b>	<b>690,676</b>	<b>882,720</b>	<b>330,213</b>	<b>906,540</b>

**Town of Atlantic Beach  
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**Department - Public Services**

**Activity 2 - Solid Waste**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	38,451	39,130	38,320	23,667	39,726
Purchased Services	308,294	309,800	322,000	210,270	322,000
Supplies	4,611	5,720	9,200	6,050	9,200
<b>Activity Totals</b>	<b>351,355</b>	<b>354,650</b>	<b>369,520</b>	<b>239,987</b>	<b>370,926</b>

**Town of Atlantic Beach  
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Activity / Summary Account View**

**Department - Public Services**

**Activity 3 - Roadways**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	187,913	198,730	191,740	121,080	164,794
Purchased Services	1,195	10,000	4,500	3,736	4,500
Supplies	1,391	7,000	1,000	1,902	2,000
Property, Land & Equipment	8,000	8,000	0	0	73,300
Other and Special Projects	4,545	7,000	5,500	2,919	4,500
<b>Activity Totals</b>	<b>203,044</b>	<b>230,730</b>	<b>202,740</b>	<b>129,637</b>	<b>249,094</b>

**Town of Atlantic Beach  
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**Department - Public Services**

**Activity 4 - Water**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	230,694	231,580	226,340	133,867	161,297
Purchased Services	210,604	286,410	280,943	118,004	279,303
Supplies	95,955	117,430	134,500	80,960	161,500
Property, Land & Equipment	891	30,780	1,500	969	16,500
Other and Special Projects	3,658	13,915	4,500	3,595	4,500
Intergovernmental Trans	125,000	125,000	125,000	0	168,000
<b>Activity Totals</b>	<b>666,801</b>	<b>805,115</b>	<b>772,783</b>	<b>337,396</b>	<b>791,100</b>

**Town of Atlantic Beach  
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**Department - Public Services**

**Activity 9 - Debt Service**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Other and Special Projects	24,750	122,240	121,590	11,521	121,280
<b>Activity Totals</b>	<b>24,750</b>	<b>122,240</b>	<b>121,590</b>	<b>11,521</b>	<b>121,280</b>