

**Town of Atlantic Beach
FY 2005-06 Budget
Summary Account View**

Department - Police

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Council Approval
Personal Services	1,134,176	1,149,890	1,118,860	678,659	1,194,454
Purchased Services	58,947	61,259	65,635	47,847	70,040
Supplies	65,855	74,471	72,420	46,659	80,424
Property, Land & Equipment	19,415	19,500	0	0	59,500
Other & Special Projects	11,243	16,310	6,000	3,578	16,999
Department Totals	1,289,637	1,321,430	1,262,915	776,744	1,421,417

**Town of Atlantic Beach
FY 2005-06 Budget
Summary Account / Activity View**

Department - Police

Summary Account Description	Activity	FY 03 - 04		FY 04 - 05		FY 05 -06
		Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	1* (83% OF #1, VIA GJ)	800,803	802,212	770,464	469,934	826,373
	2* (6% OF #1, VIA GJ)	57,889	57,991	55,696	33,971	59,738
	3* (11% OF #1, VIA GJ)	106,131	106,317	102,110	62,280	109,519
	4	169,353	183,370	190,590	112,473	198,824
	Personal Services	1,134,176	1,149,890	1,118,860	678,659	1,194,454
Purchased Services	1	51,401	51,369	56,200	43,992	60,430
	2	0	0	0	0	510
	4	7,547	9,890	9,435	3,855	9,100
	Purchased Services	58,947	61,259	65,635	47,847	70,040
Supplies	1	44,469	50,451	50,500	28,126	52,250
	2	0	0	0	0	2,500
	3	2,602	3,000	1,000	960	1,000
	4	18,785	21,020	20,920	17,573	24,674
	Supplies	65,855	74,471	72,420	46,659	80,424

**Town of Atlantic Beach
FY 2005-06 Budget
Summary Account / Activity View**

Department - Police

Summary Account Description	Activity	FY 03 - 04		FY 04 - 05		FY 05 -06
		Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Property, Land & Equipment	1	19,415	19,500	0	0	59,500
	Property, Land & Equip	19,415	19,500	0	0	59,500
Other & Special Projects	1	11,243	16,310	6,000	3,578	16,799
	2	0	0	0	0	200
	Other & Special Projects	11,243	16,310	6,000	3,578	16,999
Department Totals		1,289,637	1,321,430	1,262,915	776,744	1,421,417

**Town of Atlantic Beach
FY 2005-06 Budget
Activity / Summary Account View**

**Department - Police
Activity 1 - Enforcement**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	800,803	802,212	770,464	469,934	826,373
Purchased Services	51,401	51,369	56,200	43,992	60,430
Supplies	44,469	50,451	50,500	28,126	52,250
Property, Land & Equip	19,415	19,500	0	0	59,500
Other and Special Projects	11,243	16,310	6,000	3,578	16,799
Activity Totals	927,331	939,842	883,164	545,631	1,015,352

**Town of Atlantic Beach
FY 2005-06 Budget
Activity / Summary Account View**

**Department - Police
Activity 2 - Animal Control**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	57,889	57,991	55,696	33,971	59,738
Purchased Services	0	0	0	0	510
Supplies	0	0	0	0	2,500
Other and Special Projects	0	0	0	0	200
Activity Totals	57,889	57,991	55,696	33,971	62,948

**Town of Atlantic Beach
 FY 2005-06 Budget
 Activity / Summary Account View**

Department - Police

Activity 3 - Community Outreach

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	106,131	106,317	102,110	62,280	109,519
Supplies	2,602	3,000	1,000	960	1,000
Activity Totals	108,732	109,317	103,110	63,240	110,519

**Town of Atlantic Beach
 FY 2005-06 Budget
 Activity / Summary Account View**

**Department - Police
 Activity 4 - Communications**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	169,353	183,370	190,590	112,473	198,824
Purchased Services	7,547	9,890	9,435	3,855	9,100
Supplies	18,785	21,020	20,920	17,573	24,674
Activity Totals	195,684	214,280	220,945	133,901	232,597