

**Town of Atlantic Beach
FY 2005-06 Budget
Summary Account View**

Department - Fire

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Council Approval
Personal Services	710,702	740,790	735,090	470,256	806,062
Purchased Services	48,555	56,071	51,914	39,403	47,629
Supplies	38,675	44,505	42,556	29,406	54,700
Property, Land & Equipment	533,717	533,990	0	0	33,310
Other & Special Projects	4,588	6,335	64,335	58,452	6,600
Department Totals	1,336,236	1,381,691	893,895	597,518	948,301

**Town of Atlantic Beach
FY 2005-06 Budget
Summary Account / Activity View**

Department - Fire

Summary Account Description	Activity	FY 03 - 04		FY 04 - 05		FY 05 -06
		Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	1* (60% of #1, VIA GJ)	401,756	408,186	420,528	271,310	464,115
	2* (25% of #1, VIA GJ)	167,398	170,078	175,220	113,046	193,381
	3* (15% of #1, VIA GJ)	100,439	102,047	105,132	67,827	116,029
	4	41,109	60,480	34,210	18,073	32,538
	Personal Services	710,702	740,790	735,090	470,256	806,062
Purchased Services	1	41,036	46,175	44,814	34,126	29,453
	2	6,698	8,566	4,000	4,419	6,520
	3	0	0	0	0	8,456
	4	821	1,330	3,100	859	3,200
	Purchased Services	48,555	56,071	51,914	39,403	47,629
Supplies	1	24,242	26,505	24,668	19,710	29,980
	2	12,188	14,000	14,000	8,608	15,520
	3	0	0	0	0	5,400
	4	2,245	4,000	3,888	1,088	3,800
	Supplies	38,675	44,505	42,556	29,406	54,700

**Town of Atlantic Beach
FY 2005-06 Budget
Summary Account / Activity View**

Department - Fire

Summary Account Description	Activity	FY 03 - 04		FY 04 - 05		FY 05 -06
		Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Property, Land & Equipment	1	529,718	529,990	0	0	32,710
	2	0	0	0	0	600
	4	3,999	4,000	0	0	0
	Property, Land & Equip	533,717	533,990	0	0	33,310
Other & Special Projects	1	4,397	5,835	64,035	58,232	4,100
	2	0	0	0	0	1,000
	3	0	0	0	0	1,000
	4	191	500	300	220	500
	Other & Special Projects	4,588	6,335	64,335	58,452	6,600
Department Totals		1,336,236	1,381,691	893,895	597,518	948,301

**Town of Atlantic Beach
FY 2005-06 Budget
Activity / Summary Account View**

**Department - Fire
Activity 1 - Fire**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	401,756	408,186	420,528	271,310	464,115
Purchased Services	41,036	46,175	44,814	34,126	29,453
Supplies	24,242	26,505	24,668	19,710	29,980
Property, Land & Equipment	529,718	529,990	0	0	32,710
Other and Special Projects	4,397	5,835	64,035	58,232	4,100
Activity Totals	1,001,148	1,016,691	554,045	383,378	560,357

**Town of Atlantic Beach
FY 2005-06 Budget
Activity / Summary Account View**

**Department - Fire
Activity 2 - EMS**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	167,398	170,078	175,220	113,046	193,381
Purchased Services	6,698	8,566	4,000	4,419	6,520
Supplies	12,188	14,000	14,000	8,608	15,520
Property, Land & Equipment	0	0	0	0	600
Other and Special Projects	0	0	0	0	1,000
Activity Totals	186,284	192,644	193,220	126,072	217,021

**Town of Atlantic Beach
FY 2005-06 Budget
Activity / Summary Account View**

**Department - Fire
Activity 3 - Rescue**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	100,439	102,047	105,132	67,827	116,029
Purchased Services	0	0	0	0	8,456
Supplies	0	0	0	0	5,400
Other and Special Projects	0	0	0	0	1,000
Activity Totals	100,439	102,047	105,132	67,827	130,885

**Town of Atlantic Beach
FY 2005-06 Budget
Activity / Summary Account View**

**Department - Fire
Activity 4 - Lifeguard**

Summary Account Description	FY 03 - 04		FY 04 - 05		FY 05 -06
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2005)	Department Request
Personal Services	41,109	60,480	34,210	18,073	32,538
Purchased Services	821	1,330	3,100	859	3,200
Supplies	2,245	4,000	3,888	1,088	3,800
Property, Land & Equipment	3,999	4,000	0	0	0
Other and Special Projects	191	500	300	220	500
Activity Totals	48,365	70,310	41,498	20,240	40,038