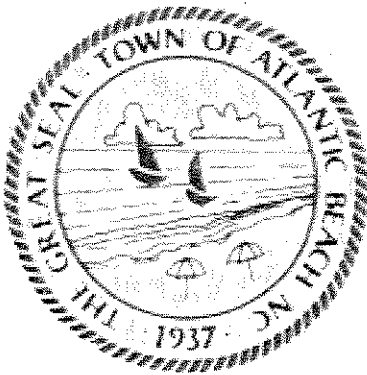


Statistical Section
Unaudited



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Town of Atlantic Beach
Description of the Statistical Schedules
June 30, 2008

Contents

Financial Trends	Table
These schedules contain trend information to assist users in understanding and assessing how the Town's financial position has changed over time.	1 - 4
Revenue Capacity	
These schedules contain information to assist users in understanding and assessing the factors affecting the Town's ability to generate its own-source revenues.	5 - 8
Debt Capacity	
These schedules present information to assist users in understanding and assessing the Town's debt burden and its ability to issue additional debt.	9 - 12
Demographic and Economic Information	
These schedules offer demographic and economic information to assist users in understanding the environment within which the Town operates.	13
Operating Information	
These schedules contain service and infrastructure data to assist readers in understanding and assessing how the Town's financial report relates to the services the Town provides and the activities it performs.	14-17

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant years.

Town of Atlantic Beach
Net Assets by Activity
Governmental and Business Type Functions
Last Four Years (1)

Table 1

	Fiscal Year				
	2008	2007	2006	2005	2004
Governmental Activities					
Net assets:					
Invested in capital assets, net					
of related debt	\$ 2,570,315	\$ 2,335,942	\$ 766,911	\$ 1,057,558	\$ 1,132,608
Restricted	307,546	266,799	355,530	286,487	219,985
Unrestricted	4,271,874	3,299,719	4,101,143	2,616,077	2,319,077
Total net assets	<u>\$ 7,149,735</u>	<u>\$ 5,902,460</u>	<u>\$ 5,223,584</u>	<u>\$ 3,960,122</u>	<u>\$ 3,671,670</u>
Business Type Activities					
Net assets:					
Invested in capital assets, net					
of related debt	\$ 2,575,059	\$ 3,484,342	\$ 3,557,405	\$ 3,670,084	\$ 3,879,381
Restricted					
Unrestricted	2,974,071	2,394,176	2,458,923	2,104,258	1,763,544
Total net assets	<u>\$ 5,549,130</u>	<u>\$ 5,878,518</u>	<u>\$ 6,016,328</u>	<u>\$ 5,774,342</u>	<u>\$ 5,642,925</u>
Total Primary Government					
Net assets:					
Invested in capital assets, net					
of related debt	\$ 5,145,374	\$ 5,820,284	\$ 4,324,316	\$ 4,727,642	\$ 5,011,989
Restricted	307,546	266,799	355,530	286,487	219,985
Unrestricted	7,245,945	5,693,895	6,560,066	4,720,335	4,082,621
Total net assets	<u>\$ 12,698,865</u>	<u>\$ 11,780,978</u>	<u>\$ 11,239,912</u>	<u>\$ 9,734,464</u>	<u>\$ 9,314,595</u>

(1) Town adopted GASB 34 for Fiscal Year ended June 30, 2004

Town of Atlantic Beach
Change in Net Assets
Governmental Business Type Functions
Last Five Years (1)

Table 2

	Fiscal Year				
	2008	2007	2006	2005	2004
Revenues:					
Program revenues:					
Charges for services	\$ 893,227	\$ 954,316	\$ 906,289	\$ 886,230	\$ 770,022
Operating grants and contributions	122,820	455,467	518,975	105,807	179,594
Capital Grants & Contributions	-	265,393	371,476	-	-
General revenues:					
Property taxes	3,393,084	2,372,676	2,040,535	2,004,824	1,949,565
Other taxes	17,534	18,779	116,206	112,301	146,986
Unrestricted intergovernmental revenues:					
Local option sales tax	993,403	905,207	848,824	784,138	613,651
Carteret County ABC revenue	64,874	71,030	73,833	101,814	113,891
Utilities franchise tax	181,411	176,341	162,584	165,410	165,576
Cable vision franchise tax	120,394	111,049	39,130	37,103	34,805
Telecommunications sales tax	48,688	43,061	46,555	38,308	35,706
Other intergovernmental revenues	12,846	43,619	32,711	30,296	7,645
Gain (loss) on disposal of assets	-	-	1,029,328		
Other	239,093	919,980	166,560	52,261	80,815
Total Revenues	6,087,374	6,336,918	6,353,006	4,318,492	4,098,256
Expenses:					
General Government	1,200,796	664,737	506,848	584,307	625,401
Public Safety	2,803,457	2,840,052	2,581,637	2,368,447	2,410,147
Transportation	437,038	706,994	644,965	9,238	7,131
Economic and Physical Developmen	152,834	-	-	-	-
Environmental Protection	416,381	1,499,528	1,443,899	1,160,722	1,081,454
Interest on Long-Term Debt	179,920	191,533	80,197	32,326	14,979
Water	-	-	-	-	-
Total Expenses	5,190,426	5,902,844	5,257,546	4,155,040	4,139,112
Increase (decrease) in net assets before transfers	896,948	434,074	1,095,460	163,452	(40,856)
Transfers	350,125	344,333	168,000	125,000	125,000
Increase (decrease) in net assets after transfers	1,247,073	778,407	1,263,460	288,452	84,144

(1) Town adopted GASB 34 for Fiscal Year ended June 30, 2004

**Town of Atlantic Beach
Change in Net Assets
Business Type Activities
Last Five Years (1)**

Table 2.1

	Fiscal Year				
	2008	2007	2006	2005	2004
Revenues:					
Program revenues:					
Charges for services	\$ 967,728	\$ 967,400	\$ 1,018,458	\$ 996,118	\$ 928,482
Operating grants and contributions	-	-	-	-	-
Capital Grants & Contributions					
General revenues:					
Property taxes	-	-	-	-	-
Other taxes	-	-	-	-	-
Unrestricted intergovernmental revenues:					
Local option sales tax	-	-	-	-	-
Carteret County ABC revenue	-	-	-	-	-
Utilities franchise tax	-	-	-	-	-
Cable vision franchise tax	-	-	-	-	-
Telecommunications sales tax	-	-	-	-	-
Other intergovernmental revenues	-	-	-	-	-
Gain (loss) on disposal of assets	-	-	(968)		
Other	96,083	123,203	94,996	44,887	49,718
Total Revenues	1,063,811	1,090,603	1,112,486	1,041,005	978,200
Expenses:					
General Government	-	-	-	-	-
Public safety	-	-	-	-	-
Transportation	-	-	-	-	-
Economic and Physical Development	-	-	-	-	-
Environmental Protection	-	-	-	-	-
Interest on Long-Term Debt	-	-	-	-	-
Water	1,043,074	884,080	702,499	784,588	804,941
Total Expenses	1,043,074	884,080	702,499	784,588	804,941
Increase (decrease) in net assets before transfers	20,737	206,523	409,987	256,417	173,259
Transfers	(350,125)	(344,333)	(168,000)	(125,000)	(125,000)
Increase (decrease) in net assets after transfers	(329,388)	(137,810)	241,987	131,417	48,259

(1) Town adopted GASB 34 for Fiscal Year ended June 30, 2004

Town of Atlantic Beach
Change in Net Assets
Total Primary Government
Last Five Years (1)

Table 2.2

	Fiscal Year				
	2008	2007	2006	2005	2004
Revenues:					
Program revenues:					
Charges for services	\$ 1,860,955	\$ 1,921,716	\$ 1,924,747	\$ 1,882,348	\$ 1,698,504
Operating grants and contributions	122,820	455,467	518,975	105,807	179,594
Capital Grants & Contributions	-	265,393	371,476	-	-
General revenues:					
Property taxes	3,393,084	2,372,676	2,040,535	2,004,824	1,949,565
Other taxes	17,534	18,779	116,206	112,301	146,986
Unrestricted intergovernmental revenues:					
Local option sales tax	993,403	905,207	848,824	784,138	613,651
Carteret County ABC revenue	64,874	71,030	73,833	101,814	113,891
Utilities franchise tax	181,411	176,341	162,584	165,410	165,576
Cable vision franchise tax	120,394	111,049	39,130	37,103	34,805
Telecommunications sales tax	48,688	43,061	46,555	38,308	35,706
Other intergovernmental revenues	12,846	43,619	32,711	30,296	7,645
Gain(loss) on disposal of assets	-	-	1,028,360	-	-
Other	335,176	1,043,183	261,556	97,148	130,533
Total Revenues	<u>7,151,185</u>	<u>7,427,521</u>	<u>7,465,492</u>	<u>5,359,497</u>	<u>5,076,456</u>
Expenses:					
General Government	1,200,796	664,737	506,848	584,307	625,401
Public safety	2,803,457	2,840,052	2,581,637	2,368,447	2,410,147
Transportation	437,038	706,994	644,965	9,238	7,131
Economic and Physical Development	152,834	-	-	-	-
Environmental Protection	416,381	1,499,528	1,443,899	1,160,722	1,081,454
Interest on Long-Term Debt	179,920	191,533	80,197	32,326	14,979
Water	1,043,074	884,080	702,499	784,588	804,941
Total Expenses	<u>6,233,500</u>	<u>6,786,924</u>	<u>5,960,045</u>	<u>4,939,628</u>	<u>4,944,053</u>
Increase (decrease) in net assets before transfers	917,685	640,597	1,505,447	419,869	132,403
Transfers	-	-	-	-	-
Increase (decrease) in net assets after transfers	<u>\$ 917,685</u>	<u>\$ 640,597</u>	<u>\$ 1,505,447</u>	<u>\$ 419,869</u>	<u>\$ 132,403</u>

(1) Town adopted GASB 34 for Fiscal Year ended June 30, 2004

Town of Atlantic Beach
Fund Balances of Government Funds
Last Ten Years

Table 3

	Fiscal Year											
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General Fund												
Reserved for:												
State statute	\$340,476	\$426,499	\$806,956	\$ 283,918	\$ 275,572	\$ 221,914	\$ 168,328	\$181,301	\$ 200,494	\$ 224,099	\$ 237,917	\$ 237,018
Streets Powell bill	307,546	266,799	355,530	286,487	219,985	168,377	100,660	129,546	63,335	43,633	61,040	13,211
Drug Enforcement	-	-	-	-	-	-	-	-	-	30,748	16,348	12871
Unreserved, General Fund	3,851,623	1,051,799	1,450,037	2,132,462	1,954,552	2,387,053	2333306	2,419,345	2,856,409	2,653,434	2,270,511	2333356
Designated for Subsequent Year's Expenditures	-	445,230										
Total	4,499,645	2,190,327	2,612,523	2,702,867	2,450,109	2,777,344	2,602,294	2,730,192	3,120,238	2,951,914	2,585,816	2,596,456
All other Governmental Funds												
Unreserved, reported in:												
Special Revenue Funds	355,325	1,612,072	2,017,692	299,702	197,625	100,000	-	-	-	-	-	-
Capital Project Fund	-	-	-	-	-	-	-	376,276	388,445	308,757	394,987	-
Total Fund Balances of Governmental Funds	\$4,854,970	\$3,802,399	\$4,630,215	\$3,002,569	\$2,647,734	\$2,877,344	\$2,602,294	\$3,106,468	\$3,508,683	\$3,260,671	\$2,980,803	\$2,596,456

**Town of Atlantic Beach
Changes in Fund Balances in Government Funds
Last Ten Years**

Table 4

	Fiscal Year									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
REVENUES										
Ad valorem taxes	\$ 3,390,177	\$ 2,375,991	\$ 2,039,078	\$ 2,002,632	\$ 1,948,643	\$ 1,915,505	\$ 1,736,037	\$ 1,743,749	\$ 1,775,262	\$ 1,812,130
Other taxes and licenses	17,534	923,986	865,030	896,439	826,115	720,050	723,916	793,819	922,139	990,014
Unrestricted intergovernmental	1,421,616	445,100	354,813	372,931	377,922	352,670	268,929	345,322	315,682	292,976
Restricted intergovernmental	100,213	718,610	881,438	136,446	118,597	132,542	179,656	295,672	526,438	251,464
Permits and fees	95,761	233,733	282,982	276,179	266,862	319,504	251,115	170,814	172,019	227,091
Sales and services	731,062	678,528	606,360	544,253	527,360	440,542	353,050	333,499	320,477	282,511
Investment earnings	170,210	114,148	110,996	52,286	24,190	32,934	70,672	166,937	148,674	106,896
Miscellaneous	89,010	743,302	25,960	35,135	93,422	118,574	60,417	6,484	-	23,509
Total revenues	6,015,583	6,233,398	5,166,657	4,316,301	4,183,111	4,032,321	3,643,792	3,856,296	4,180,691	3,986,591
EXPENDITURES										
Current:										
General government	1,120,346	613,479	597,341	543,186	558,815	552,487	578,665	536,993	473,402	413,061
Public safety	2,606,088	2,713,204	2,625,591	2,248,759	2,805,526	2,110,183	2,303,217	2,137,095	1,783,774	1,698,801
Transportation	408,287	200,212	14,008	9,238	15,131	4,763	109,062	22,606	31,044	62,727
Environmental Protection	416,698	2,123,498	2,100,513	1,154,989	1,076,810	1,145,178	1,038,846	935,906	908,533	926,520
Economic & Physical Development	150,388	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-	26,890
Capital outlay	527,203	1,248,920	4,000,000	2,167	2,937	-	-	460,444	599,083	503,133
Debt service:										
Principal	323,296	317,790	339,643	121,716	86,463	50,000	312,929	191,516	178,140	165,173
Interest and other charges	182,122	196,026	24,129	30,445	16,127	19,660	36,813	44,103	42,703	49,853
Total expenditures	5,734,428	7,413,129	9,701,225	4,110,500	4,561,809	3,882,271	4,379,532	4,328,663	4,016,679	3,846,158
Revenue over (under) expenditures	281,155	(1,179,731)	(4,534,568)	205,801	(378,698)	150,050	(735,740)	(472,367)	164,012	140,433
OTHER FINANCING SOURCES (USES)										
Transfers from other funds	350,125	432,084	168,000	225,000	225,000	125,000	501,676	410,152	441,144	360,593
Transfers to/from major funds	1,271,448	424,705	(1,562,426)	(100,000)	(100,000)	(100,000)	(376,276)	(340,000)	(441,144)	(360,593)
Proceeds from sale of assets	41,728	-	1,820,000	-	-	-	-	-	-	-
Proceeds from insurance recovery	12,454	-	-	-	-	-	-	-	-	-
Proceeds from issuance of debt	352,205	-	4,018,650	24,034	541,320	-	106,166	-	84,000	139,435
Total other financing sources (uses)	2,027,960	856,789	4,444,224	149,034	666,320	25,000	231,566	70,152	84,000	139,435
Net change in fund balance	\$ 2,309,115	\$ (322,942)	\$ (90,344)	\$ 354,835	\$ 287,622	\$ 175,050	\$ (504,174)	\$ (402,215)	\$ 248,012	\$ 279,868
Debt Service as a percentage of noncapital expenditures	9.71%	8.34%	6.38%	3.70%	2.25%	1.79%	7.99%	6.09%	6.46%	6.43%

Town of Atlantic Beach
Assessed and Estimated Actual Value of Taxable Property and Overlapping Rates
Last Ten Years (1)
(Unaudited)

<u>Calendar</u> <u>Tax Year</u>	<u>Fiscal</u> <u>Year</u> <u>Ended</u> <u>June, 30</u>	<u>Real</u> <u>Property</u>	<u>Personal</u> <u>Property</u>	<u>Public</u> <u>Service</u> <u>Companies</u>	<u>Less Elderly</u> <u>Exemptions</u>	<u>Total</u> <u>Assessed</u> <u>Value</u>	<u>Tax</u> <u>Rate</u>	<u>Carteret</u> <u>County</u> <u>Tax Rate</u>
1998	1999	535,156,493	42,349,887	4,773,608	132,569	582,147,419	0.31	0.50
1999	2000	543,757,624	44,361,690	4,535,537	124,184	592,530,667	0.30	0.50
2000	2001	558,151,356	43,861,560	4,530,058	164,009	606,378,965	0.29	0.50
2001	2002	767,047,214	43,719,877	4,726,617	224,185	815,269,523	0.21	0.44
2002	2003	781,079,909	42,979,625	4,705,787	431,775	828,333,546	0.23	0.42
2003	2004	794,036,967	47,597,889	4,696,679	788,057	845,543,478	0.23	0.42
2004	2005	803,693,168	61,190,081	4,725,284	542,942	869,065,591	0.23	0.42
2005	2006	817,100,105	65,528,842	3,954,991	526,896	886,057,042	0.23	0.42
2006	2007	845,045,930	66,289,085	4,016,484	583,742	914,767,757	0.26	0.44
2007	2008	2,184,426,996	46,116,975	5,294,608	461,956	2,235,376,623	0.15	0.23

(1) Information obtained from Town Tax Collector

Town of Atlantic Beach
Property Tax Levies, Collections and Credits
Last Ten Years (1)
(Unaudited)

Table 6

Calendar Tax Year	Fiscal Year Ended	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Total Tax		Outstanding		Outstanding Delinquent Taxes as a Percent of Current Tax Levy
							as a percent of Current Tax Levy	Delinquent Taxes	Delinquent Taxes		
1998	1999	1,804,657	1,793,140	99.36%	14,845	1,807,985	100.18%	17,393	0.96%		
1999	2000	1,782,179	1,755,599	98.51%	15,696	1,771,295	99.39%	22,703	1.27%		
2000	2001	1,758,499	1,732,446	98.52%	7,852	1,740,298	98.96%	40,904	2.33%		
2001	2002	1,712,066	1,704,205	99.54%	27,714	1,731,919	99.54%	20,980	1.23%		
2002	2003	1,905,167	1,898,060	99.63%	13,857	1,911,917	99.63%	14,230	0.75%		
2003	2004	1,944,750	1,938,355	99.67%	5,474	1,943,829	99.67%	15,151	0.78%		
2004	2005	1,998,851	1,992,794	99.70%	5,811	1,998,605	99.99%	17,343	0.87%		
2005	2006	2,037,932	2,030,051	99.61%	6,205	2,036,256	99.92%	19,058	0.94%		
2006	2007	2,379,271	2,368,276	99.54%	5,437	2,373,714	99.77%	15,321	0.64%		
2007	2008	3,392,455	3,378,265	99.58%	5,707	3,383,972	99.75%	17,790	0.52%		

(1) Town Records

**Town of Atlantic Beach
Principal Property Tax Payers
June 30, 2008**

Table 7

	2008				1998		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value		Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Atlantic Station Prtnr LLC	\$13,153,261	2	14.88%	Atlantic Station Inc	\$ 5,109,471	2	13.14%
Coral Bay Club, Inc.	8,023,975	5	9.08%	Coral Bay Club Inc	2,168,265	7	5.58%
Crosswinds of Atlantic Beh LLC	6,034,752	10	6.83%				
Dunes Club, Inc	12,095,970	3	13.68%	Dunes Club Inc	2,803,342	5	7.21%
Crow Nest Yacht Club, Inc.	3,828,863	9	4.33%				
Fred M Bunn Etal James GR&S Atlantic Beach, LLC	8,243,109	4	9.33%				
James H Pou Bailey, Jr	21,764,283	1	24.62%				
Ned T Grady Etux Etal	6,572,603	7	7.44%				
	3,679,490	8	4.16%				
Oceanana Resort LLC	4,997,353	6	5.65%	Oceanana Resort LLC	3,443,691	4	8.86%
				Atlantic Beach Hotel Ltd	13,158,129	1	33.84%
				Triple Ess Partnership D/B/A	3,854,016	3	9.91%
				Coastal Lodging Corp	2,496,392	6	6.42%
				Carolina Telephone	2,087,099	8	5.37%
				Carolina Power & Light	1,720,170	10	4.42%
				Fourm Meshekoff Family LTD	2,043,516	9	5.26%
	\$88,393,659		100.00%		\$ 38,884,091		100.00%

Table 8

**Town of Atlantic Beach
Property Tax Levies - Carteret County Municipalities
Last Ten Years**

Fiscal Year Ended June 30,	Carteret County	Atlantic Beach	Beaufort	Bogue	Cape Carteret	Cedar Point	Emerald Isle	Indian Beach	Morehead City	Newport	Pelletier	Pine		Total Tax Levies
												Knoll	Shores	
1999	24,438,585	1,801,257	898,436	11,755	316,252	44,822	1,901,611	177,943	2,568,935	469,100	9,905	655,710	33,294,311	
2000	30,583,154	1,771,957	927,657	13,058	347,180	48,127	2,048,097	180,926	2,655,846	518,691	11,722	673,087	39,779,502	
2001	32,752,217	1,765,884	1,078,898	14,288	352,540	57,084	2,099,668	190,873	2,771,792	529,075	11,518	690,696	42,314,533	
2002	34,539,854	1,726,765	1,279,479	18,705	398,979	76,059	2,365,569	700,192	3,282,582	612,737	17,106	856,672	45,874,699	
2003	34,267,091	1,903,475	1,347,795	18,784	417,378	80,627	4,475,891	727,051	3,421,986	693,513	17,031	1,945,753	49,316,375	
2004	35,721,378	1,972,470	1,448,777	20,712	436,623	102,815	4,415,822	792,617	3,583,780	734,328	19,197	2,123,935	51,372,454	
2005	36,686,952	2,004,740	1,593,537	21,425	455,526	106,266	4,356,885	445,109	3,713,437	786,464	18,888	2,138,411	52,327,640	
2006	44,135,981	2,037,290	1,665,596	20,964	472,010	91,915	4,321,701	431,750	4,025,524	757,769	18,514	2,163,371	60,142,385	
2007	42,656,348	2,385,846	1,764,738	22,448	526,991	96,052	4,477,593	466,748	4,197,090	694,769	18,694	2,240,071	59,547,388	
2008 *	50,585,104	3,398,219	1,782,588	39,766	666,948	188,763	5,078,427	1,078,582	4,928,465	814,767	31,891	2,415,078	71,008,598	

(1) NC Department of Revenue - Sales Tax Division

Note: Values are stated at August 31

* Revaluation year

Town of Atlantic Beach
Computation of Legal Debt Margin
June 30, 2008
Unaudited

Table 9

Total Assessed Valuation	\$ 2,235,376,623
Legal Debt Margin:	
Debt Limit 8% of Total Assessed Value	178,830,130
Amount of Debt Applicable to Debt Limit	<u>25,000</u>
Legal Debt Margin	<u><u>\$ 178,805,130</u></u>

Town of Atlantic Beach
Computation of Direct and Overlapping Debt
June 30, 2008
(Unaudited)

Table 10

	Net General Obligation Bonded Debt	Percentage Applicable to Town (1)	Amount Applicable to Town
Direct:			
Town of Atlantic Beach	\$ 25,000	100%	\$ 25,000
Overlapping:			
Carteret County	59,550,000	12.00%	7,148,936
	\$ 59,575,000		\$ 7,173,936

(1) The percentage of indebtedness of the town's overlapping political units is determined by dividing the town's assessed valuation by the total assessed valuation of the county.

Town's assessed valuation	\$ 2,235,376,623		
County's assessed valuation	\$ 18,620,488,670		
		12.00%	

Town of Atlantic Beach
Ratios of General Bonded Debt Outstanding
Last Ten Years
Unaudited

Table 11

Fiscal Year Ended <u>June 30,</u>	<u>General Bonded Debt Outstanding</u>	<u>Population Estimate</u>	<u>GO Debt Per Capita</u>
1999	791,400	2298	344
2000	726,500	2298	316
2001	657700	1786	368
2002	565543	1777	318
2003	472745	1780	266
2004	389345	1765	221
2005	300145	1791	168
2006	204545	1801	114
2007	101845	1836	55
2008	25000	1812	14

Town of Atlantic Beach
Ratios of Outstanding Debt by Type
Last Ten Years
Unaudited

Fiscal Year Ended June 30,	Governmental Activities		Business Type Activities		Total Primary Government	Population Estimate (1)	Total Debt Per Capita	Personal Income (2)	Total Debt % of Personal Income
	General Bonded Debt Outstanding	Installment Contracts	General Bonded Debt Outstanding	Installment Contracts					
1999	-	813,168	791,400	392,041	1,996,609	2298	869	1,444,680	0.14%
2000	-	719,028	726,500	302,041	1,747,569	2298	760	1,529,989	0.11%
2001	-	499,497	657,700	208,421	1,365,618	1786	765	1,611,284	0.08%
2002	-	400,000	565,543	107,511	1,073,054	1777	604	1,618,781	0.07%
2003	-	350,000	472,745	-	822,745	1780	462	1,685,144	0.05%
2004	-	804,857	389,345	-	1,194,202	1765	677	1,803,484	0.07%
2005	-	707,176	300,145	-	1,007,321	1791	562	1,945,862	0.05%
2006	-	4,386,461	204,545	-	4,591,006	1801	2,549	2,029,585	0.23%
2007	-	4,068,671	101,845	-	4,170,516	1836	2,272	N/A	N/A
2008	-	4,097,580	25,000	-	4,122,580	1812	2,275	N/A	N/A

(1) US Census Bureau

(2) US Bureau of Economic Analysis. Information is available at the county level and presented on that basis. (In thousands)

**Town of Atlantic Beach
Demographic and Economic Information
Last Ten Years**

Table 13

Fiscal Year Ended June 30,	Estimated Population (1)	Unemployment Ratio % (2)	Per Capita Personal Income (3)	Personal Income (3)
1999	2298	3.0	24,345	1,444,680
2000	2298	3.1	25,756	1,529,989
2001	1786	4.9	26,933	1,611,284
2002	1777	5.8	26,874	1,618,781
2003	1780	4.8	27,642	1,685,144
2004	1765	2.8	29,177	1,803,484
2005	1791	4.0	30,961	1,945,862
2006	1801	3.6	32,086	2,029,585
2007	1836	4.1	N/A	N/A
2008	1812	4.3	N/A	N/A

(1) US Census Bureau

(2) Employment Security Commission. Information is available at the county level and presented on that basis.

(3) US Bureau of Economic Analysis. Information is available at the county level and presented on that basis. (In thousands)

N/A - information not yet available for the year listed.

**Town of Atlantic Beach
Principal Employers
Current Year
(Unaudited)**

Table 14

<u>Employer</u>	Employees (FTE's)	Rank	Percentage of Total City Employment
United States Coast Guard	100	1	N/A
Sheraton Hotel & Resort	81	2	N/A
Peppertree Resort	72	3	N/A
Town of Atlantic Beach	69	4	N/A
Boaters World	37	5	N/A
Food Lion	35	6	N/A
Realty World	20	7	N/A
A Place at the Beach	18	8	N/A
Channel Marker Restaurant	13	9	N/A
Watermark Restaurant	11	10	N/A

- (1) Employee totals are for full-time equivalents (FTE's). Information not available for prior years.
- (2) Source of information is the Carteret County Economic Development Council and employers
- (3) N/A = Information not available.

Town of Atlantic Beach
Full-Time Equivalent Town Government Employees by Function/Programs
Last Two Years

Table 15

<u>Functions/Program</u>	Fiscal Year	
	2008	2007
General Government:		
Administration	3	3
Finance	3	3
Public Buildings (1)	6	7
Public Safety:		
Police	21	21
Communications	5	5
Fire/EMS	14	14
Inspections	3	3
Transportation:		
Streets and Highways (1)	8	8
Economic & Physical Development:		
Planning	1	1
Environmental Protection:		
Solid Waste	1	1
Water:		
Operations	4	4
Total	69	70

(1) Work-release inmates and contract-labor inmates included in FTE calculations

**Town of Atlantic Beach
Operating Indicators by Function/Programs
Last Two Years**

Table 16

<u>Functions/Program</u>	Fiscal Year	
	2008	2007
Public Safety:		
Police/Dispatch calls answered	16700	17125
Fire calls answered	629	603
EMS calls answered	474	483
Lifeguard calls answered	177	208
Transportation: (Streets & Highways)		
Miles of streets maintained	22.93	23.10
Environmental Protection: (Solid Waste & Sanitation)		
Solid waste collected (tons)	2,176	1,932
Recyclables collected (tons)	122	82
Yard debris collected (tons)	312	339
Public beach accesses (improved w/ structures)	17	16
Public beach accesses (unimproved)	3	3
Public beachfront maintained (miles)	4.6	4.6
Water:		
Number of customers served	6,932	6,912
Ave. daily consumption - summer (gallons)	864,000	851,000
Ave. daily consumption - winter (gallons)	416,920	389,400

**Town of Atlantic Beach
Capital Asset Statistics by Function/Program
Last Two Years**

Table 17

<u>Functions/Program</u>	Fiscal Year	
	2008	2007
General Government:		
Public beach accesses (improved w/ structures)	17	16
Public Safety:		
Number of police stations	1	1
Number of patrol units	20	27
Number of patrol boats	2	2
Number of fire/EMS stations	1	1
Number of engines	2	2
Number of ambulances	2	2
Number of rescue trucks	1	1
Number of rescue boats	1	1
Transportation: (Streets & Highways)		
Miles of streets	22.93	23.10
Environmental Protection: (Solid Waste & Sanitation)		
Number of yard waste trucks	2	2
Number of backhoes	2	2
Water:		
Number of Wells	6	6
Number of water tanks	3	3
Capacity of water tanks (gallons each)	500,000	500,000
Daily max. pumping capacity of wells (gal/day)	1,740,000	1,740,000
Miles of water mains	50	50