

**Town of Atlantic Beach
FY2007-08 Capital Outlay Requests**

| Activity No. | Activity Title | Summary Account | Budget Requirement | Description of Need / Justification / Impact |
|--------------|----------------|----------------------------|--------------------|---|
| 2 | Administration | Land, Prop & Equip | 12,000 | Server - Current server is in great need of replacement due to age and upgrading/storage needs |
| 1 | Enforcement | Property, Land & Equipment | 139,500 | (4) Replacement Patrol vehicles with equipment (includes tax/tags) |
| 1 | Enforcement | Property, Land & Equipment | 12,000 | Replacement of Beach ATV (includes taxes) |
| 1 | Enforcement | Property, Land & Equipment | 6,000 | Replacement of Phone / Radio Voice Recorder - service agreement will not be honored after this year because current equipment is obsolete. Recorder is required for 911. Town will be requesting a \$3000 reimbursement from the County for half of the cost. |
| 1 | Fire | Property, Land & Equip | 385,000 | Rescue Truck - replacement (includes 6% taxes and fees) |
| 1 | Planning | Purchased Services | 50,000 | Complete re-write and consolidation of Zoning Ordinances |
| 4 | Water | Property Land & Equipment | 75000 | Back Hoe Loader - replace 10 year old equipment |
| 4 | Water | Property Land & Equipment | 20,000 | Replace 4x2 Pick-up Truck 1996 |
| 4 | Water | Property Land & Equipment | 26,000 | Replace 4x4 SUV 1998 |
| 4 | Water | Property Land & Equipment | 100,000 | H2O Meter replacement program - start and continue for 4 years |
| 4 | Water | Property Land & Equipment | 70,000 | Fire hydrant upgrade - 14 hydrants at \$5,000 each |

*Rescue Truck for \$385,000 - Approval to build and bid for financing. First payment not due before FY2008-09 (loan to be paid annually in arrears - truck will take 8 months or so to build before loan is requested).