

**Town of Atlantic Beach  
FY 2007-08 Budget  
Summary Account View**

**Department - Building Inspections**

Summary Account Description	FY 05-06		FY 06-07			FY 07-08	
	Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2007)	Estimated Annual	Department Request	Council Approved
Personal Services	103,761	110,699	164,195	104,531	164,195	162,845	162,845
Purchased Services	9,865	11,702	13,318	7,601	21,250	18,800	18,800
Supplies	3,636	4,950	9,900	8,175	9,900	10,700	10,700
Property, Land & Equip	0	0	20,000	0	20,000	0	0
Other and Special Projects	2,020	2,250	2,500	1,338	2,500	2,500	2,500
<b>Department Totals</b>	119,282	129,601	209,913	121,644	217,845	194,845	194,845

**Town of Atlantic Beach  
FY 2007-08 Budget  
Summary Account / Activity View**

**Department - Building Inspections**

Summary Account Description	Activity	FY 05-06		FY 06-07			FY 07-08
		Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2007)	Estimated Annual	Department Request
Personal Services	1	103,761	110,699	164,195	104,531	164,195	162,845
Purchased Services	1	9,865	11,702	13,318	7,601	21,250	18,800
Supplies	1	3,636	4,950	9,900	8,175	9,900	10,700
Property, Land & Equip	1	0	0	20,000	0	20,000	0
Other and Special Projects	1	2,020	2,250	2,500	1,338	2,500	2,500
<b>Department Totals</b>		<b>119,282</b>	<b>129,601</b>	<b>209,913</b>	<b>121,644</b>	<b>217,845</b>	<b>194,845</b>

**Town of Atlantic Beach  
FY 2007-08 Budget  
Departmental Activities/Deliverables**

**Department - Building Inspections**

Activity No.	Activity Title	Deliverables	FTE
1	Building Inspections	Inspections	
		Electrical	
		Plumbing	
		Mechanical	
		Building	
		Plan Reviews	
		Local Ordinance Enforcement	
		Board of Adjustment Appeals	
		CAMA and setback review and enforcement	
		Permit Issuance	
		Planning Board and Board of Adjustment Secretary	
		General Administration	
<b>Activity Totals</b>			0

**Town of Atlantic Beach  
FY 2007-08 Budget  
Account Number View**

**Department - Building Inspections**

Old Account Number	Account Description	Summary Account	Summary Account Description	FY 05-06		FY 06-07			FY 07-08
				Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2007)	Estimated Annual	Department Request
10-3001-101	SALARIES	E01	Personal Services	71,319	75,192	110,460	68,176	110,460	112,591
10-3001-103	OVERTIME	E01	Personal Services	1,763	3,000	4,500	4,566	4,500	3,000
10-3001-105	SOCIAL SECURITY	E01	Personal Services	5,489	6,011	8,871	5,485	8,871	8,892
10-3001-106	RETIREMENT	E01	Personal Services	8,385	8,625	12,885	8,111	12,885	12,889
10-3001-107	401K	E01	Personal Services	3,654	3,910	5,773	3,637	5,773	5,780
10-3001-108	CHRISTMAS BONUS	E01	Personal Services	400	400	600	600	600	650
10-3001-109	HEALTH INSURANCE	E01	Personal Services	12,014	12,025	20,031	13,283	20,031	18,132
10-3001-110	DENTAL INSURANCE	E01	Personal Services	237	1,000	500	97	500	250
10-3001-111	WORKER'S COMP	E01	Personal Services	500	536	575	575	575	661
10-3001-201	ADVERTISING	E02	Purchased Services	1,928	1,950	1,500	647	1,500	2,000
10-3001-203	COMMUNICATION	E02	Purchased Services	404	800	500	291	500	1,000
10-3001-205	CONTRACTED SERVICES	E02	Purchased Services	0	0	2,000	1,171	10,000	2,500
10-3001-207	EMPLOYEE DEVELOPMENT	E02	Purchased Services	1,084	2,500	3,000	2,023	3,000	5,000
10-3001-209	FUEL	E02	Purchased Services	1,457	1,500	2,000	1,101	2,000	3,000
10-3001-212	MAINT & REP EQUIPMENT	E02	Purchased Services	2,327	2,000	2,000	1,106	2,000	2,000
10-3001-214	OTHER INSURANCE	E02	Purchased Services	289	352	318	250	250	300
10-3001-216	PROFESSIONAL SERVICE	E02	Purchased Services	0	0	0	0	0	0

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Old Account Number	Account Description	Summary Account	Summary Account Description	FY 05-06		FY 06-07			FY 07-08
				Prior YTD Actual	Prior Year Budget	Current Year Budget	Transactions YTD (02/2007)	Estimated Annual	Department Request
10-3001-222	TELEPHONE & POSTAGE	E02	Purchased Services	2,377	2,600	2,000	1,013	2,000	3,000
10-3001-307	DEPT SUPPLIES	E03	Supplies	3,310	4,050	6,700	4,755	6,700	6,700
10-3001-322	VEHICLE MAINT	E03	Supplies	326	900	3,200	3,419	3,200	4,000
10-3001-401	CAPITAL OUTLAY	E04	Property, Land & Equip	0	0	20,000	0	20,000	0
10-3001-504	DUES & SUBSCRIPTIONS	E05	Other and Special Projects	459	500	500	264	500	500
10-3001-508	MISCELLANEOUS	E05	Other and Special Projects	436	500	500	291	500	500
10-3001-516	FEMA DISASTER	E05	Other and Special Projects	0	0	0	0	0	0
10-3001-522	HOMEOWNER RELIEF FUND	E05	Other and Special Projects	1,125	1,250	1,500	783	1,500	1,500
<b>Department Totals</b>				119,282	129,601	209,913	121,644	217,845	194,845