

**Town of Atlantic Beach  
FY 2006-07 Budget  
Summary Account View**

**Department - Building Inspections**

| Summary Account Description | FY 04-05         |                   | FY 05-06            |                            |                  | FY 06-07              |                  |
|-----------------------------|------------------|-------------------|---------------------|----------------------------|------------------|-----------------------|------------------|
|                             | Prior YTD Actual | Prior Year Budget | Current Year Budget | Transactions YTD (02/2006) | Estimated Annual | Department Recommends | Council Approved |
| Personal Services           | 99,677           | 105,026           | 110,699             | 70,946                     | 110,699          | 165,096               | 165,096          |
| Purchased Services          | 9,768            | 10,984            | 11,252              | 6,038                      | 11,200           | 13,618                | 13,618           |
| Supplies                    | 3,221            | 3,200             | 5,400               | 1,395                      | 5,400            | 8,200                 | 8,200            |
| Property, Land & Equip      | 0                | 0                 | 0                   | 0                          | 0                | 20,000                | 20,000           |
| Other and Special Projects  | 1,813            | 1,980             | 2,250               | 1,098                      | 2,250            | 3,000                 | 3,000            |
| <b>Department Totals</b>    | <b>114,478</b>   | <b>121,190</b>    | <b>129,601</b>      | <b>79,478</b>              | <b>129,549</b>   | <b>209,913</b>        | <b>209,913</b>   |

**Town of Atlantic Beach  
FY 2006-07 Budget  
Summary Account / Activity View**

**Department - Building Inspections**

| Summary Account Description | Activity | FY 04-05         |                   | FY 05-06            |                            |                  | FY 06-07           |
|-----------------------------|----------|------------------|-------------------|---------------------|----------------------------|------------------|--------------------|
|                             |          | Prior YTD Actual | Prior Year Budget | Current Year Budget | Transactions YTD (02/2006) | Estimated Annual | Department Request |
| Personal Services           | 1        | 99,677           | 105,026           | 110,699             | 70,946                     | 110,699          | 165,096            |
| Purchased Services          | 1        | 9,768            | 10,984            | 11,252              | 6,038                      | 11,200           | 13,618             |
| Supplies                    | 1        | 3,221            | 3,200             | 5,400               | 1,395                      | 5,400            | 8,200              |
| Property, Land & Equip      | 1        | 0                | 0                 | 0                   | 0                          | 0                | 20,000             |
| Other and Special Projects  | 1        | 1,813            | 1,980             | 2,250               | 1,098                      | 2,250            | 3,000              |
| <b>Department Totals</b>    |          | <b>114,478</b>   | <b>121,190</b>    | <b>129,601</b>      | <b>79,478</b>              | <b>129,549</b>   | <b>209,913</b>     |



**Town of Atlantic Beach  
FY 2006-07 Budget  
Account Number View**

**Department - Building Inspections**

| Old Account Number | Account Description   | Summary Account | Summary Account Description | FY 04-05         |                   | FY 05-06            |                            |                  | FY 06-07           |
|--------------------|-----------------------|-----------------|-----------------------------|------------------|-------------------|---------------------|----------------------------|------------------|--------------------|
|                    |                       |                 |                             | Prior YTD Actual | Prior Year Budget | Current Year Budget | Transactions YTD (02/2006) | Estimated Annual | Department Request |
| 10-3001-101        | SALARIES              | E01             | Personal Services           | 72200            | 75192             | 48455.22            | 75192                      | 75,192           | 112,461            |
| 10-3001-103        | OVERTIME              | E01             | Personal Services           | 3000             | 3000              | 790.86              | 3000                       | 3,000            | 3,000              |
| 10-3001-105        | SOCIAL SECURITY       | E01             | Personal Services           | 5790             | 6011              | 3701.63             | 6011                       | 6,011            | 8,871              |
| 10-3001-106        | RETIREMENT            | E01             | Personal Services           | 8300             | 8625              | 5431.89             | 8625                       | 8,625            | 12,885             |
| 10-3001-107        | 401K                  | E01             | Personal Services           | 2260             | 3910              | 2462.31             | 3910                       | 3,910            | 5,773              |
| 10-3001-108        | CHRISTMAS BONUS       | E01             | Personal Services           | 400              | 400               | 400                 | 400                        | 400              | 500                |
| 10-3001-109        | HEALTH INSURANCE      | E01             | Personal Services           | 10610            | 12025             | 8967.46             | 12025                      | 12,025           | 20,031             |
| 10-3001-110        | DENTAL INSURANCE      | E01             | Personal Services           | 2000             | 1000              | 237                 | 1000                       | 1,000            | 1,000              |
| 10-3001-111        | WORKER'S COMP         | E01             | Personal Services           | 466              | 536               | 500                 | 536                        | 536              | 575                |
| 10-3001-201        | ADVERTISING           | E02             | Purchased Services          | 1684             | 1500              | 1200.74             | 1500                       | 1,500            | 2,500              |
| 10-3001-203        | COMMUNICATION         | E02             | Purchased Services          | 275              | 800               | 252.78              | 800                        | 800              | 800                |
| 10-3001-207        | EMPLOYEE DEVELOPMENT  | E02             | Purchased Services          | 1575             | 2500              | 784.83              | 2500                       | 2,500            | 3,000              |
| 10-3001-209        | FUEL                  | E02             | Purchased Services          | 1500             | 1500              | 929.49              | 1500                       | 1,500            | 2,000              |
| 10-3001-212        | MAINT & REP EQUIPMENT | E02             | Purchased Services          | 2500             | 2000              | 705.05              | 2000                       | 2,000            | 2,000              |
| 10-3001-214        | OTHER INSURANCE       | E02             | Purchased Services          | 500              | 352               | 288.65              | 300                        | 300              | 318                |
| 10-3001-216        | PROFESSIONAL SERVICE  | E02             | Purchased Services          | 0                | 0                 | 0                   | 0                          | 0                | 0                  |
| 10-3001-222        | TELEPHONE & POSTAGE   | E02             | Purchased Services          | 2950             | 2600              | 1876.52             | 2600                       | 2,600            | 3,000              |

**Town of Atlantic Beach  
FY 2006-07 Budget  
Account Number View**

**Department - Building Inspections**

| Old Account Number       | Account Description   | Summary Account | Summary Account Description | FY 04-05         |                   | FY 05-06            |                            |                  | FY 06-07           |
|--------------------------|-----------------------|-----------------|-----------------------------|------------------|-------------------|---------------------|----------------------------|------------------|--------------------|
|                          |                       |                 |                             | Prior YTD Actual | Prior Year Budget | Current Year Budget | Transactions YTD (02/2006) | Estimated Annual | Department Request |
| 10-3001-307              | DEPT SUPPLIES         | E03             | Supplies                    | 2500             | 4500              | 1282.81             | 4500                       | 4,500            | 6,700              |
| 10-3001-322              | VEHICLE MAINT         | E03             | Supplies                    | 700              | 900               | 112.15              | 900                        | 900              | 1,500              |
| 10-3001-401              | CAPITAL OUTLAY        | E04             | Property, Land & Equip      | 0                | 0                 | 0                   | 0                          | 0                | 20,000             |
| 10-3001-504              | DUES & SUBSCRIPTIONS  | E05             | Other and Special Projects  | 480              | 500               | 220                 | 500                        | 500              | 1,000              |
| 10-3001-508              | MISCELLANEOUS         | E05             | Other and Special Projects  | 1500             | 500               | 158.2               | 500                        | 500              | 500                |
| 10-3001-516              | FEMA DISASTER         | E05             | Other and Special Projects  | 0                | 0                 | 0                   | 0                          | 0                | 0                  |
| 10-3001-522              | HOMEOWNER RELIEF FUND | E05             | Other and Special Projects  | 0                | 1250              | 720                 | 1250                       | 1,250            | 1,500              |
|                          |                       |                 |                             |                  |                   |                     |                            |                  |                    |
| <b>Department Totals</b> |                       |                 |                             | 121,190          | 129,601           | 79,478              | 129,549                    | 129,549          | 209,913            |