

AGENDA  
AB Council Budget Retreat  
Town Hall Boardroom  
February 18, 2010

- 9:30 Call to Order.....Year in Review/ The Year Ahead.....Mayor
- 9:40 Finance/Admin.....Sabrina Simpson  
Review of Current Year Budget status/End of Year Forecast
- 10:00 Clerk.....Kelly Cyrus
- 10:15 Inspections.....Donna Turner
- 10:30 Planning.....Jessica Fiester
- 10:45 Public Works/Water Utility/Storm Drainage.....Marc Schulze
- 11:15 Police.....Allen Smith
- 11:40 Fire.....Adam Snyder
- 12:00 Lunch
- 12:30 Economic Trends/State Shared Revenues .....David Walker  
Review of Council Goals and Objective  
Round Table Discussion of Depts. Capital Outlay needs for Next Year and  
Review Possible Grant Funding Sources  
Five Year Capital Outlay Planning
- 1:25 Break
- 2:00 Discussion With Dept. Heads on Projects.....Mayor/Council  
Comments, Questions, Requests, Suggestions, Guidance .....
- 3:00 Adjourn