



Council Agenda

Town of Atlantic Beach

Town Hall, 125 W. Fort Macon Road

Monday, May 14, 2007

4:00 PM-6:00 PM

SPECIAL MEETING

Council Chamber

CALL TO ORDER:

Mayor Joyce "Tootsie" Vinson

ROLL CALL:

Mayor Pro Tem Eddie Dawkins, Council Members
Jim Bailey, Ruth Barnes, Joe Tarascio, and Mike
Warren

APPROVAL OF THE BUDGET WORK SESSION AGENDA

If a Council Member wishes to revise the Agenda, the motion to add or delete an item will be entertained prior to adoption of the Agenda. (Motion/Second)

1. Dredging Contract Revision Discussion – Dave Harvell and Derek Taylor
2. Budget Discussion – Dave Harvell

Review of Tax Rate Comparison

Area Comparison/Contrast of Cost of Living Adjustment (COLA)

Departmental Programs – Cost versus Benefits

Animal Control – Police Captain Miller

Dispatch – Police Captain Miller and Fire Chief Snyder

Lifeguards – Fire Chief Snyder

Meter Reading – Public Services Director Marc Schulze

Undesignated Fund Balance Percentage Discussion

Discussion on Departments – Discussion based on Council directives

Admin Services

Community Development (Inspections & Planning)

Fire

Police

Public Services

3. Schedule Budget Work Session Dates and/or Public Hearing Date
(Must Allow at least 10 Days for Advertising of Public Hearing)
4. Budget Directive from Council

ADJOURNMENT